

**FLINTSHIRE COUNTY COUNCIL FORWARD WORK PROGRAMME ITEMS
COUNCIL, CABINET, AUDIT AND GOVERNANCE & SCRUTINY
1 July 2021 TO 31 December 2021**

COMMITTEE	MEETING DATE	CHIEF OFFICER PORTFOLIO	AGENDA ITEM & PURPOSE OF REPORT	REPORT TYPE (Strategic or Operational) (Cabinet only)	PORTFOLIO (Cabinet only)
July					
Environment & Economy Overview & Scrutiny Committee	6/07/21	Streetscene and Transportation	Reintroduction of Side Waste Enforcement To advise Scrutiny of the process to be followed for reintroducing side waste enforcement	Operational	Cabinet Member for Streetscene
Corporate Resources Overview & Scrutiny Committee	8/07/21	Overview and Scrutiny	Action Tracking To inform the Committee of progress against actions from previous meetings.	Operational	
Corporate Resources Overview & Scrutiny Committee	8/07/21	Overview and Scrutiny	Forward Work Programme To consider the Forward Work Programme of the Corporate Resources Overview & Scrutiny Committee.	Operational	

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Corporate Resources Overview & Scrutiny Committee	8/07/21	Chief Executive's	Employment and Workforce End of Year Update To present the quarterly workforce statistics and their analysis.	Operational	Deputy Leader of the Council (Governance) and Cabinet Member for Corporate Management and Assets
Corporate Resources Overview & Scrutiny Committee	8/07/21	Finance	Digital Flintshire To review and update the Council's current Digital Strategy.	Strategic	Deputy Leader of the Council (Governance) and Cabinet Member for Corporate Management and Assets
Corporate Resources Overview & Scrutiny Committee	8/07/21	Finance	Revenue Budget Monitoring 2020/21 (Outturn) and Capital Programme Monitoring 2020/21 (Outturn) To present the Revenue Budget Monitoring (Outturn) and Capital Programme Monitoring (Outturn) for 2020/21.	Operational	Cabinet Member for Finance, Social Value and Procurement

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Corporate Resources Overview & Scrutiny Committee	8/07/21	Finance	Revenue Budget Monitoring 2021/22 (Interim) To present the Revenue Budget Monitoring 2021/22 (Interim) Report.	Operational	Cabinet Member for Finance, Social Value and Procurement
Corporate Resources Overview & Scrutiny Committee	8/07/21	Chief Executive's	Joint funded care packages To explain the workings of the joint funding of care packages with the Health Board.	Operational	Deputy Leader of the Council (Partnerships) and Cabinet Member for Social Services
Corporate Resources Overview & Scrutiny Committee	8/07/21	Finance	Medium Term Financial Strategy (MTFS) and Budget 2022/23 To present the first estimate for the budget requirement for 2022/23 and the strategy for funding the requirement.	Operational	Cabinet Member for Finance, Social Value and Procurement
Cabinet	13/07/21	Social Services	Social Services Annual Report To approve the annual report.	Strategic	Deputy Leader of the Council (Partnerships) and Cabinet Member for Social Services

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Cabinet	13/07/21	Education and Youth	Families First – Contract 2022/2024 Funding To request Approval for Procurement of Families First Services 2022-24.	Operational	Leader of the Council and Cabinet Member for Education
Cabinet	13/07/21	Streetscene and Transportation	Side Waste Enforcement and Environmental Awareness To agree the approach for reintroducing side waste enforcement from 1st September 2021.	Operational	Cabinet Member for Streetscene
Cabinet	13/07/21	Chief Executive's	Capital Programme Monitoring 2020/21 (Outturn) To note the Outturn Capital Programme information for 2020/21.	Operational	Cabinet Member for Finance, Social Value and Procurement
Cabinet	13/07/21	Chief Executive's	Medium Term Financial Strategy (MTFS) and Council Fund Budget 2022/23 To present the first estimate for the budget requirement for 2022/23 and the strategy for funding the requirement.	Strategic	Cabinet Member for Finance, Social Value and Procurement

COMMITTEE	MEETING DATE	CHIEF OFFICER PORTFOLIO	AGENDA ITEM & PURPOSE OF REPORT	REPORT TYPE (Strategic or Operational) (Cabinet only)	PORTFOLIO (Cabinet only)
Cabinet	13/07/21	Housing and Assets	Welfare Reform Update To receive an update on the impact of Welfare Reform on Flintshire Residents.	Operational	Deputy Leader of the Council (Governance) and Cabinet Member for Corporate Management and Assets
Cabinet	13/07/21	Chief Executive's	Revenue Budget Monitoring Report (Outturn) To note the Outturn Revenue Budget Monitoring Report information for 2020/21.	Operational	Cabinet Member for Finance, Social Value and Procurement
Cabinet	13/07/21	Chief Executive's	Revenue Budget Monitoring 2021/22 (Interim) To receive the first budget monitoring report for the new financial year.	Operational	Cabinet Member for Finance, Social Value and Procurement
Cabinet	13/07/21	Chief Executive's	Prudential Indicators - Actuals 2020/21 To note the actual Prudential Indicator outcomes for 2020/21 compared with the estimates set for Prudence and Affordability.	Operational	Cabinet Member for Finance, Social Value and Procurement

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Cabinet	13/07/21	Social Services	Care Inspectorate Wales – Assurance Visit Outcomes To note the outcome of the Care Inspectorate Wales (CIW) Assurance Visit and to approve the response and action plan.	Strategic	Deputy Leader of the Council (Partnerships) and Cabinet Member for Social Services
Cabinet	13/07/21	Streetscene and Transportation	Annual Review of Fees and Charges 2021 To approve the outcomes of the annual review of fees and charges for 2021.	Operational	Deputy Leader of the Council (Governance) and Cabinet Member for Corporate Management and Assets
Cabinet	13/07/21	Governance	Digital Flintshire To review and update the Council's current Digital Strategy.	Strategic	Deputy Leader of the Council (Governance) and Cabinet Member for Corporate Management and Assets

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Cabinet	13/07/21	Housing and Assets	Housing Rent Income To receive the year-end outturn for 2020/21 and an operational update on rent collection and current arrear levels for 2021/22.	Operational	Cabinet Member for Housing
Cabinet	13/07/21	Housing and Assets	Communal Heating Charges 2021/22 To approve the proposed heating charges in council properties with communal heating systems for 2021/22.	Operational	Cabinet Member for Housing
Recovery Committee	15/07/21	Governance	test test	Operational	Deputy Leader of the Council (Governance) and Cabinet Member for Corporate Management and Assets

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Flintshire County Council	22/07/21	Governance	<p>Appointment of an Independent Member to the Standards Committee To present details of the preferred candidate for the Independent Member vacancy on the Standards Committee for approval.</p>		
Flintshire County Council	22/07/21	Governance	<p>Adoption of International Holocaust Remembrance Definition of anti-Semitism For Council to formally adopt the International Holocaust Remembrance Alliance (IHRA) working definition of anti-Semitism.</p>		
Flintshire County Council	22/07/21	Governance	<p>Declaration of Diversity in Democracy To invite the Council to support in principle the making of a Declaration of Diversity in Democracy.</p>		
Flintshire County Council	22/07/21	Governance	<p>Protocol on acting outside the ward To enable Council to consider the revised protocol.</p>		

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Flintshire County Council	22/07/21	Governance	<p>Amendments to the Rules of Procedure To enable Council to consider the revised protocol.</p>		
Flintshire County Council	22/07/21	Governance	<p>Boundary Commission for Wales:2023 Review of Parliamentary Constituencies To report to Council on the process for the forthcoming review of Welsh Parliamentary constituencies.</p>		
Flintshire County Council	22/07/21	Governance	<p>Local Democracy & Boundary Commission for Wales: Review of Flintshire Ward Boundaries update To report to Council on the current position on the review of Flintshire Ward Boundaries.</p>		
Flintshire County Council	22/07/21	Governance	<p>Schedule of Remuneration for 2021/22 For Council to approve the schedule of remuneration for elected and co-opted Members for 2021/22 for publication, now all appointments have been made.</p>		

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Governance and Audit Committee	28/07/21	Chief Executive's	Draft Statement of Accounts 2020/21 To present the draft Statement of Accounts 2020/21 for Members' information only at this stage.	Operational	Cabinet Member for Finance, Social Value and Procurement
Governance and Audit Committee	28/07/21	Chief Executive's	Supplementary Financial Information to Draft Statement of Accounts 2020/21 To provide Members with supplementary financial information to accompany the draft accounts as per the previously agreed Notice of Motion.	Operational	Cabinet Member for Finance, Social Value and Procurement
Governance and Audit Committee	28/07/21	Chief Executive's	Treasury Management Annual Report 2020/21 and Treasury Management Update Q1 2021/22 To provide Members with the Treasury Management annual report 2020/21 and first quarterly update for 2021/22.	Operational	Cabinet Member for Finance, Social Value and Procurement

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Governance and Audit Committee	28/07/21	Governance	Development of a Corporate Self-Assessment Model To update Members on the development of a Self-Assessment Model.	All Report Types	
Governance and Audit Committee	28/07/21	Governance	Counter-Fraud Arrangements in the Welsh Public Sector To inform the Governance & Audit Committee of the outcome of the national review by Audit Wales on the Counter-Fraud Arrangements within the Welsh Public Sector.	All Report Types	
August					
Flintshire County Council	3/08/21	Chief Executive's	Appointment of a new Chief Executive To seek formal approval of the recommendation of the Appointments Panel for the appointment of a new Chief Executive.		
September					

COMMITTEE	MEETING DATE	CHIEF OFFICER PORTFOLIO	AGENDA ITEM & PURPOSE OF REPORT	REPORT TYPE (Strategic or Operational) (Cabinet only)	PORTFOLIO (Cabinet only)
Social & Health Care Overview & Scrutiny Committee	9/09/21	Social Services	<p>Care Inspectorate Wales (CIW) Annual Performance Review Letter</p> <p>To note the content of the Annual Performance letter, Care Inspectorate Wales (CIW's) assessment of the authority's performance during the year 2020/21 and CIW's Performance Review Plan for 2020/21.</p>	Operational	Deputy Leader of the Council (Partnerships) and Cabinet Member for Social Services
Social & Health Care Overview & Scrutiny Committee	9/09/21	Social Services	<p>Compliment, Comments and Complaints</p> <p>To provide an annual report on the Compliments, Comments and Complaints received by the Social Services Portfolio during the last year.</p>	Operational	Deputy Leader of the Council (Partnerships) and Cabinet Member for Social Services
Social & Health Care Overview & Scrutiny Committee	9/09/21	Overview and Scrutiny	<p>Forward Work Programme and Action Tracking (S & H)</p> <p>To consider the Forward Work Programme of the Social & Health Care Overview & Scrutiny Committee and to inform the Committee of progress against actions from previous meetings.</p>	Operational	Deputy Leader of the Council (Partnerships) and Cabinet Member for Social Services

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Environment & Economy Overview & Scrutiny Committee	14/09/21	Overview and Scrutiny	Forward Work Programme and Action Tracking (Env & E) To consider the Forward Work Programme of the Environment & Economy Overview & Scrutiny Committee and to inform the Committee of progress against actions from previous meetings.	Operational	Cabinet Member for Planning and Public Protection, Cabinet Member for Streetscene
Community, Housing & Assets Overview & Scrutiny Committee	15/09/21	Housing and Assets	Disabled Facilities Grant (DFG) To provide an update on the ongoing work to improve the service	Operational	Cabinet Member for Housing
Community, Housing & Assets Overview & Scrutiny Committee	15/09/21	Housing and Assets	Renting Homes (Wales) Act 2016 To provide an update on the Renting Homes (Wales) Act 2016 following it becoming fully enacted.	Operational	Cabinet Member for Housing

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Community, Housing & Assets Overview & Scrutiny Committee	15/09/21	Overview and Scrutiny	Forward Work Programme and Action Tracking (CH & E) To consider the Forward Work Programme of the Community Housing & Assets Overview & Scrutiny Committee and to inform the Committee of progress against actions from previous meetings.	Operational	Cabinet Member for Housing
Corporate Resources Overview & Scrutiny Committee	16/09/21	Overview and Scrutiny	Forward Work Programme (CROSC) To consider the Forward Work Programme of the Corporate Resources O & S Committee	Operational	Deputy Leader of the Council (Governance) and Cabinet Member for Corporate Management and Assets
Corporate Resources Overview & Scrutiny Committee	16/09/21	Overview and Scrutiny	Action Tracking (CROSC) To inform the Committee of progress against actions from previous meetings	Operational	Deputy Leader of the Council (Governance) and Cabinet Member for Corporate Management and Assets

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Corporate Resources Overview & Scrutiny Committee	16/09/21	Finance	<p>Revenue Budget Monitoring 2021/22 (Month 4) and Capital Programme (Month 4)</p> <p>The purpose of this report is to provide Members with the Revenue Budget Monitoring 2020/21 (Month 4) Report and the Capital Programme 2020/21 (Month 4) Report and Significant Variances</p>	Operational	Cabinet Member for Finance, Social Value and Procurement
Education, Youth & Culture Overview & Scrutiny Committee	16/09/21	Overview and Scrutiny	<p>Forward Work Programme and Action Tracking (EY&C)</p> <p>To consider the Forward Work Programme of the Education Youth & Culture Overview & Scrutiny Committee and to inform the Committee of progress against actions from previous meetings</p>	Operational	Leader of the Council and Cabinet Member for Education
Cabinet	21/09/21	Streetscene and Transportation	<p>Shotton Master Plan</p> <p>To present the Shotton Master Plan.</p>	Strategic	Cabinet Member for Economic Development
Cabinet	21/09/21	Streetscene and Transportation	<p>Target 70 – A Review of Flintshire County Council’s Waste Strategy</p> <p>To seek approval for the revised Waste Strategy.</p>	Strategic	Cabinet Member for Streetscene

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Cabinet	21/09/21	Planning, Environment and Economy	Procurement of Domestic Energy Goods and Services To seek approval to procure a replacement contract for the delivery of domestic energy goods and services in Flintshire.	Operational	Cabinet Member for Economic Development
Cabinet	21/09/21	Education and Youth	Mutual Investment Model (MIM) 21st Century Schools - Welsh Education Partnership - Deed of Adherence To seek approval to enter into the Deed of Adherence to the Strategic Partnering Agreement.	Operational	Leader of the Council and Cabinet Member for Education
Cabinet	21/09/21	Chief Executive's	Adoption of definitions of Anti-Semitism and Islamophobia To seek approval for the adoption of definitions of anti-Semitism and Islamophobia.	Operational	Leader of the Council and Cabinet Member for Education

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Cabinet	21/09/21	Chief Executive's	<p>Capital Programme Monitoring 2021/22 (Month 4) To present the Month 4 Capital Programme information for 2021/22.</p>	Operational	Cabinet Member for Finance, Social Value and Procurement
Cabinet	21/09/21	Chief Executive's	<p>Treasury Management Annual Report 2020/21 To present the draft Annual Treasury Management Report for 2020/21 for recommendation to Council.</p>	Operational	Cabinet Member for Finance, Social Value and Procurement
Cabinet	21/09/21	Chief Executive's	<p>Revenue Budget Monitoring 2021/22 (Month 4) This regular monthly report provides the latest revenue budget monitoring position for 2021/22 for the Council Fund and Housing Revenue Account. The position is based on actual income and expenditure as at Month 4, and projects forward to year-end.</p>	Operational	Cabinet Member for Finance, Social Value and Procurement

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Cabinet	21/09/21	Governance	Business Rates – Write Offs To seek approval for the write off of individual bad debts for Business Rates in excess of £25,000.	Operational	Deputy Leader of the Council (Governance) and Cabinet Member for Corporate Management and Assets
Governance and Audit Committee	27/09/21	Chief Executive's	Risk Management Update To receive an update on actions to mitigate the strategic risks contained within the Council Plan.	Strategic	Leader of the Council and Cabinet Member for Education
Governance and Audit Committee	27/09/21	Chief Executive's	Statement of Accounts 2020/21 To present the final audited version of the Statement of Accounts 2020/21 for approval	Operational	Cabinet Member for Finance, Social Value and Procurement
October					

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Environment & Economy Overview & Scrutiny Committee	12/10/21	Overview and Scrutiny	<p>Forward Work Programme and Action Tracking (Env & E) To consider the Forward Work Programme of the Environment & Economy Overview & Scrutiny Committee and to inform the Committee of progress against actions from previous meetings.</p>	Operational	Cabinet Member for Planning and Public Protection, Cabinet Member for Streetscene
Community, Housing & Assets Overview & Scrutiny Committee	13/10/21	Overview and Scrutiny	<p>Forward Work Programme and Action Tracking (CH & E) To consider the Forward Work Programme of the Community Housing & Assets Overview & Scrutiny Committee and to inform the Committee of progress against actions from previous meetings.</p>	Operational	Cabinet Member for Housing
Corporate Resources Overview & Scrutiny Committee	14/10/21	Overview and Scrutiny	<p>Forward Work Programme (CROSC) To consider the Forward Work Programme of the Corporate Resources O & S Committee</p>	Operational	Deputy Leader of the Council (Governance) and Cabinet Member for Corporate Management and Assets

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Corporate Resources Overview & Scrutiny Committee	14/10/21	Overview and Scrutiny	Action Tracking (CROSC) To inform the Committee of progress against actions from previous meetings	Operational	Deputy Leader of the Council (Governance) and Cabinet Member for Corporate Management and Assets
Corporate Resources Overview & Scrutiny Committee	14/10/21	Finance	Revenue Budget Monitoring 2021/22 (Month 5) This regular monthly report provides the latest revenue budget monitoring position for 2021/22 for the Council Fund and Housing Revenue Account. The position is based on actual income and expenditure as at Month 5, and projects forward to year-end.	Operational	Cabinet Member for Finance, Social Value and Procurement
Cabinet	19/10/21	Chief Executive's	Annual Performance Report 2020/21 To share the draft 2020/21 Annual Performance Report which outline progress against our priorities	Strategic	Deputy Leader of the Council (Governance) and Cabinet Member for Corporate Management and Assets

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Flintshire County Council	19/10/21	Chief Executive's	Annual Performance Report 2020/21 To adopt the Annual Performance Report 2020/21		
Education, Youth & Culture Overview & Scrutiny Committee	21/10/21	Overview and Scrutiny	Forward Work Programme and Action Tracking (EY&C) To consider the Forward Work Programme of the Education Youth & Culture Overview & Scrutiny Committee and to inform the Committee of progress against actions from previous meetings.	Operational	Leader of the Council and Cabinet Member for Education
November					
Social & Health Care Overview & Scrutiny Committee	4/11/21	Overview and Scrutiny	Forward Work Programme and Action Tracking (S & H) To consider the Forward Work Programme of the Social & Health Care Overview & Scrutiny Committee and to inform the Committee of progress against actions from previous meetings.	Operational	Deputy Leader of the Council (Partnerships) and Cabinet Member for Social Services

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Environment & Economy Overview & Scrutiny Committee	9/11/21	Overview and Scrutiny	<p>Forward Work Programme and Action Tracking (Env & E) To consider the Forward Work Programme of the Environment & Economy Overview & Scrutiny Committee and to inform the Committee of progress against actions from previous meetings.</p>	Operational	Cabinet Member for Planning and Public Protection, Cabinet Member for Streetscene
Community, Housing & Assets Overview & Scrutiny Committee	10/11/21	Overview and Scrutiny	<p>Forward Work Programme and Action Tracking (CH & E) To consider the Forward Work Programme of the Community Housing & Assets Overview & Scrutiny Committee and to inform the Committee of progress against actions from previous meetings.</p>	Operational	Cabinet Member for Housing

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Corporate Resources Overview & Scrutiny Committee	11/11/21	Finance	<p>Revenue Budget Monitoring 2021/22 (Month 6) and Capital Programme (Month 6)</p> <p>The purpose of this report is to provide Members with the Revenue Budget Monitoring 2020/21 (Month 6) Report and the Capital Programme 2020/21 (Month 6) Report and Significant Variances</p>	Operational	Cabinet Member for Finance, Social Value and Procurement
Corporate Resources Overview & Scrutiny Committee	11/11/21	Overview and Scrutiny	<p>Forward Work Programme (CROSC)</p> <p>To consider the Forward Work Programme of the Corporate Resources O & S Committee</p>	Operational	Deputy Leader of the Council (Governance) and Cabinet Member for Corporate Management and Assets
Corporate Resources Overview & Scrutiny Committee	11/11/21	Overview and Scrutiny	<p>Action Tracking (CROSC)</p> <p>To inform the Committee of progress against actions from previous meetings.</p>	Operational	Deputy Leader of the Council (Governance) and Cabinet Member for Corporate Management and Assets

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December					
Education, Youth & Culture Overview & Scrutiny Committee	2/12/21	Overview and Scrutiny	Forward Work Programme and Action Tracking (EY&C) To consider the Forward Work Programme of the Education Youth & Culture Overview & Scrutiny Committee and to inform the Committee of progress against actions from previous meetings.	Operational	Leader of the Council and Cabinet Member for Education
Environment & Economy Overview & Scrutiny Committee	7/12/21	Overview and Scrutiny	Forward Work Programme and Action Tracking (Env & E) To consider the Forward Work Programme of the Environment & Economy Overview & Scrutiny Committee and to inform the Committee of progress against actions from previous meetings.	Operational	Cabinet Member for Planning and Public Protection, Cabinet Member for Streetscene

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Community, Housing & Assets Overview & Scrutiny Committee	8/12/21	Overview and Scrutiny	<p>Forward Work Programme and Action Tracking (CH & E) To consider the Forward Work Programme of the Community Housing & Assets Overview & Scrutiny Committee and to inform the Committee of progress against actions from previous meetings.</p>	Operational	Cabinet Member for Housing
Social & Health Care Overview & Scrutiny Committee	9/12/21	Overview and Scrutiny	<p>Forward Work Programme and Action Tracking (S & H) To consider the Forward Work Programme of the Social & Health Care Overview & Scrutiny Committee and to inform the Committee of progress against actions from previous meetings.</p>	Operational	Deputy Leader of the Council (Partnerships) and Cabinet Member for Social Services
Corporate Resources Overview & Scrutiny Committee	9/12/21	Overview and Scrutiny	<p>Forward Work Programme (CROSC) To consider the Forward Work Programme of the Corporate Resources O & S Committee</p>	Operational	Deputy Leader of the Council (Governance) and Cabinet Member for Corporate Management and Assets

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Corporate Resources Overview & Scrutiny Committee	9/12/21	Overview and Scrutiny	Action Tracking (CROSC) To inform the Committee of progress against actions from previous meetings	Operational	Deputy Leader of the Council (Governance) and Cabinet Member for Corporate Management and Assets
Corporate Resources Overview & Scrutiny Committee	9/12/21	Finance	Revenue Budget Monitoring 2021/22 (Month 7) This regular monthly report provides the latest revenue budget monitoring position for 2021/22 for the Council Fund and Housing Revenue Account. The position is based on actual income and expenditure as at Month 7, and projects forward to year-end.	Operational	Cabinet Member for Finance, Social Value and Procurement